

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DC20943) Socrata License

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Funds to cover the Socrata licensing charges.	Appropriation	382,131	382,131
		FTE	13.45	13.45
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 371,292</u>	<u>\$ 382,131</u>	<u>\$ 382,131</u>